Fosse Community Meeting

Fosse Neighbourhood Centre, Mantle Road On Wednesday, 9 March 2011 Starting at 3:00 pm

The meeting will be in two parts

3:00pm - 3:30pm

Meet your Councillors and local service providers dealing with:-

- Health through warmth
- Probation Service Community Pay Back Scheme
- City Warden Service
- Fosse Library
- Police Service
- Drug and Alcohol Action Team

3:30pm - 5:00pm

Get involved in your area and planning for the future. There will be presentations and discussions on:

- Health through warmth
- Drug and Alcohol Action Team Consultation
- Fosse Library Services and Activities
- Probation Service Promoting the Community Pay Back Scheme
- 'One Clean Leicester' City Warden Service
- Security and Alleygates in Fosse
- Police Issues Update
- Traffic Issues Update
- Budget 2010/11

YOUR community. YOUR voice.

Your Ward Councillors are:

Councillor Manish Sood Councillor Rob Wann



Making Meetings Accessible to All

WHEELCHAIR

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the details provided.

BRAILLE / AUDIO TAPE - CD / TRANSLATION

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

INDUCTION LOOPS - HEARING AT MEETINGS

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

INFORMATION FAIR

PLEASE SEE BELOW FOR DETAILS OF SERVICE REPRESENTATIVES YOU CAN TALK TO AT THIS MEETING

You can raise matters of concern, give opinions and find out information which may be of use

Health through warmth	Community Payback		
Find out more information about the	A representative from the		
Health through warmth initiative.	Leicestershire Probation Service		
	will be present to talk about the		
	Community Payback scheme.		
City Warden	Fosse Library		
The City Warden for the Fosse	Representatives from Fosse		
Ward will be present.	Library will be present.		
Police Issues	Drug and Alcohol Action Team		
	Consultation		
Talk to your Local Police about			
issues or raise general queries.	There will be an opportunity to		
	participate in the Drug and Alcohol		
	Action Team Consultation.		
Ward Councillors and	General Information		
Talk to your local councillors or raise general queries			

The first part of the agenda covers formal items which the Councillors need to deal with to ensure that regulations on holding meetings are kept to.

1. ELECTION OF CHAIR

Councillors will elect a Chair for the meeting.

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

The first main item on the agenda is Declarations of Interest where Councillors have to say if there is anything on the agenda they have a personal interest in. For example if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

4. MINUTES OF PREVIOUS MEETING

The minutes of the previous Fosse Community Meeting, held on 8 December 2010, have been circulated and Members are asked to confirm them as a correct record.

This next part of the agenda covers items where input from you on issues that affect your community is welcomed.

5. HEALTH THROUGH WARMTH

There will be an opportunity to find out about the Health Through Warmth initiative and advice will be provided on how to keep warm and safe during the cold winter period.

6. DRUG AND ALCOHOL ACTION TEAM CONSULTATION

There will be an opportunity to participate in the Drug and Alcohol Action Team Consultation.

7. FOSSE LIBRARY SERVICES AND ACTIVITIES

There will be an opportunity to find out more information about the services and activities offered by Fosse Library.

8. PROBATION SERVICE - PROMOTING THE COMMUNITY PAY BACK SCHEME

Lee Johnston from the Leicestershire Probation Service will be present to talk about the Community Payback scheme.

9. 'ONE CLEAN LEICESTER' - CITY WARDEN SERVICE

The City Warden for the Fosse ward will be present to provide an update and there will be an opportunity to find out more information about the One Clean Leicester initiative.

10. SECURITY AND ALLEYGATES IN FOSSE - UPDATE

There will be an explanation on the strategy and criteria for alleygating for the city and the fosse area.

11. POLICE ISSUES - UPDATE

There will be an update by the Police on crime issues in the area.

12. TRAFFIC ISSUES - UPDATE

There will be an update on traffic issues in the area.

13. BUDGET Appendix A

Councillors are reminded that they will need to declare any interest they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

Anita Patel, Members Support Officer will be present to provide an update on the budget. Please find summaries of applications received for consideration below. Full application forms can be accessed by contacting Democratic Support on 0116 2298814 or by visiting the Council's website at www.cabinet.leicester.gov.uk.

- Epworth Development Community Outreach, John Ogleby -£4,762
 Appendix A
- Music Development Programme, Woodgate Residents Association £4,000
 Appendix B
- Bristol Avenue Street Party, Diane Parker £500
 Appendix C

14. ANY OTHER BUSINESS

Help us to make improvements!

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

For further information contact

Palbinder Mann, Democratic Services Officer or Anita Patel, Members Support Officer, Resources Department, Leicester City Council, Town Hall, Town Hall Square, LEICESTER, LE1 9BG

Phone 0116 229 8814 / 8825 Fax 0116 229 8819

Palbinder.Mann@leicester.gov.uk / Anita.Patel@leicester.gov.uk

www.leicester.gov.uk/communitymeetings

Appendix A

Applicant:

Epworth Methodist Church – Community Development Steering Group – John Ogleby

Proposal:

Epworth Development – Community Outreach

Amount Requested:

£4,762

This can be broken down as follows:-

Item	Cost (£)	Actual or Estimate?
General:	881	А
Noticeboards – one for wall-mounting, one freestanding A275317 x 2, free standing leg A30079		
Community:	1,190	
(mainly Lunch Club and Zimbabwe Groups but also some youth):		
Parry 9214 heated plate warmer cabinet cooker extractor replacement.		
Youth Work:	3,040	
(Some utilisation from Zimbabwe groups)		
4 x cupboards for shared resources (Tuck, craft materials, games)		
Cycle Rack x271012		
Table tennis table X88148		
TOTAL	4,762	

Summary:

The whole rebuilding project has now been completed and we are looking at improving our Community Outreach Programme. This application has been put forward to assist in this aim and, although it will benefit various groups immediately upon implementation as detailed, all existing and potential group will also benefit in the medium-term.

The youth groups have a total membership of 120 per week (meeting on 3 separate evenings). The Parent and Toddlers group have approximately 30 members meeting once per week. The drop in lunch has approximately 25 members meeting once per week. The Zimbabwe Group meets 3 times per week with a "membership" totally some 150 people of all ages.

The equipment will ensure that out improved and enlarged premises will be better provisioned for existing users and open the use of the premises to other community groups on future occasions.

Other Information:

We estimate that we will get about £9,800 from the participants during the two years. The Woodgate Residents Association itself will also contribute £2,500 over the past two years. The following grants are in various stages of progress

Henry Smith Charity, 6th Floor, 65 Leadenhall Street, London E C3A 2AD. Tel No. 020 7264 4970. £20,000 grant application has been submitted. Hopefully it will go before their February panel.

Leicester City Council Cultural Activity Partnership Scheme, New Walk Centre, Leicester LE1 6ZG. £2,000 grant application will be submitted shortly.

Awards for All, Big Lottery Fund, Birmingham Centre, Apex House, 3 Embassy Drive, Edgbaston, Birmingham, B15 1TR. £5,000 application is being worked on and should be sent in the next couple of weeks. We do not know when a decision will be made. This will be specifically for the holiday master classes and the taster days.

National Foundation of Youth Music. One America Street. London SE1 0NE. Tel No. 020 7902 1060. We will under spend on our current grant which runs out on 31st March 2011 and are in the process of negotiating whether we can carry this over to the programme planned to start on 1st April.

Appendix B

Applicant:

Woodgate Residents Association

Proposal:

Music Development Programme

Amount Requested:

£4,000

This can be broken down as follows:-

Item	Cost (£)	Actual or Estimate?	Request to Ward Meeting (£)
Tutor Fees	33,850	E	4,000
Room Hire	3,860	E	
Administration and Fees	3,040	E	
Equipment	800	E	
Publicity	1,000	E	
Taster Days and Concerts	2,025	Е	
Contingencies	725	Е	
TOTAL	45,300		4,000

Summary:

The Music Development Programme which is held at the Woodgate Resources Centre, teaches children various musical instruments, at the moment guitar, keyboards, violin, recorders and singing. The programme has been running for four to five years starting with just guitars and keyboards. Two years ago a grant was received from Youth Music to increase the number of classes both in guitar and keyboards but also introducing violin, recorders and singing. At the moment there are about eighty children taking part in the programme.

The Youth Music funding runs out on the 31st March 2011. We are therefore looking for various funding opportunities. We have, or are in the process, of applying for grants from trusts and lottery based funding organisations for a further two year programme starting on 1st April 2011 (the costings are based on the two year programme). We also change the children for the music lessons currently £20 for a ten week term. A grant from the ward fund will help us to leaver in money from the below mentioned sources.

Other Information:

We estimate that we will get about £9,800 from the participants during the two years. The Woodgate Residents Association itself will also contribute £2,500 over the past two years. The following grants are in various stages of progress

Henry Smith Charity, 6th Floor, 65 Leadenhall Street, London E C3A 2AD. Tel No. 020 7264 4970. £20,000 grant application has been submitted. Hopefully it will go before their February panel.

Leicester City Council Cultural Activity Partnership Scheme, New Walk Centre, Leicester LE1 6ZG. £2,000 grant application will be submitted shortly.

Awards for All, Big Lottery Fund, Birmingham Centre, Apex House, 3 Embassy Drive, Edgbaston, Birmingham, B15 1TR. £5,000 application is being worked on and should be sent in the next couple of weeks. We do not know when a decision will be made. This will be specifically for the holiday master classes and the taster days.

National Foundation of Youth Music. One America Street. London SE1 0NE. Tel No. 020 7902 1060. We will under spend on our current grant which runs out on the 31st March 2011 and are in the process of negotiating whether we can carry this over to the programme planned to start on the 1st April.

Appendix C

Applicant: Diane Parker

Proposal:

Bristol Avenue Street Party

Amount Requested:

£500

This can be broken down as follows:-

Item	Cost (£)	Actual or Estimate?
Momentoe/Keepsake for Children. (In excess of 50+ children attending)	300	Ш
Bunting, Flags and Tableware	100	E
Food	100	Е
TOTAL	500	

Summary:

The application is for a Royal Wedding Street Party in April 2011. Residents will be from Bristol Avenue, part of Avebury Avenue and Anthony Road. The event is in the process of being set up with a Committee already established.



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Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you - see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

Section 1: Budget Proposal

0 6 OCT 2010

RECEIVED MEMBERS' SUPPORT Fosse

2. Title of proposal

1, Name of Ward

Epworth Development - Community Outreach

3. Name of group or person making the proposal

Epworth Methodist Church - Community Development Steering Group -

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The whole rebuilding project has now been completed and we are looking at improving our Community Outreach Programme. This application has been put forward to assist in this aim and, although it will benefit various groups immediately upon implementation as detailed, all existing and potential group will also benefit in the medium-term.

The youth groups have a total membership of 120 per week (meeting on 3 separate evenings). The Parent & Toddlers group have approximately 30 members meeting once per week. The Drop in Lunch has approximately 25 members meeting once per week. The Zimbabwe Group meets 3 times per week with a "membership" totalling some 150 people of all ages.

The equipment will ensure that our improved and enlarged premises will be better provisioned for existing users and open the use of the premises to other community groups on future occasions

What is the total cost to the Comr	munity Meetin	102	£4762
and the second s		ig:	24702
How have you estimated or calcu expenditure and say whether it is an	lated the cos estimate or a	t? Please si n actual cos	now each item o
Item		Cost (without VAT)	Estimate or actual cost?
General: Noticeboards – one for wall-mounting standing A275317 x 2 Free-standing leg A30079	Machine Country Research Advantage Country	£881	Actual
Community: (mainly Lunch Club and Groups but also some youth): Parry 9214 Heated plate warmer cab Cooker extractor replacement	inet	£1190	
Youth Work: (Some utilisation from 2 groups) 4 x cupboards for shared resources (materials, games) Cycle Rack X27102 Table tennis table X88148		£2691	
Total		04700	
S2443. V200	116	£4762	
Have you tried to get funding for the Council or from another organisat	this project fri ion? If so, ple se provide co	om anywher	tails
8. Have you tried to get funding for the Council or from another organisat No 9. Who proposed the project? Pleas	se provide co	om anywherease give de	tails
No 9. Who proposed the project? Pleas Name of contact person	se provide co	om anywhere ase give de ontact details	stails
8. Have you tried to get funding for the Council or from another organisat No 9. Who proposed the project? Pleas Name of contact person Your position in organisation or group	se provide co John Ogle Steering C Epworth M Communit	om anywhere ase give de ontact details by committee Market details	s. lember
8. Have you tried to get funding for the Council or from another organisat No 9. Who proposed the project? Pleas Name of contact person Your position in organisation or group Name of organisation or group	se provide co John Ogle Steering C Epworth M	om anywhere ase give de ontact details by committee Market details	stails s. lember urch –
Have you tried to get funding for the Council or from another organisat	se provide co John Ogle Steering C Epworth M Communit	om anywhere ase give de ontact details by committee Market details	stails s. lember urch –

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	John Ogleby	
Your position in organisation or group	Steering Group member	
Name of organisation or group	Epworth Methodist Church Community Development Steering Group	
Address		
Address	Email	

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	John Ogleby	
Signature		
Date	06 October 2010	

Please send this completed form back to:

Karen Shelton. Member Support Team, 2nd Floor, Town Hall, Leicester City





For internal use only by Members Support Team:	
Unique reference number	
Date scunned in	
This application will be considered as (please circle):	
Ward Action Place	
Community Cohesian	
Ward Community Fund	

Ward Meeting Grant Application Form

Please read the "Guide to Ward Meeting grants and how to apply" before you fill in this form.

On completion please submit a signed paper copy of the form to: Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester LE1 9BG. Fax No: 0116 229 8827

Continue on separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

1. Name of Ward(s) to which you are applying for funding

Fosse ward.	LEICESTER CITY COUNCIL 2 4 JAN 2011
Name of your project/proposal	REUEIVED MEMBERS' SUPPORT
Music Development Programme.	
Name of group or person making the application	n
Woodgate Residents Association.	

 Detailed description of proposal. Ple 	ease	tell	US!
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- What is the proposal (where and when)?
- If you are planning an event who will attend, and where will does your target audience come from?
- How will we know the proposal has been successful?

It is important that your answers to this question are clear so that the Ward Meeting can fully understand your proposal.

Music Development Programme. The Music Development Programme, which is held at the Woodgate Resources Centre, teaches children various musical instruments, at the moment guitar, keyboards, violin, recorders and singing. The programme has been running for four to five years starting with just guitars and keyboards. Two years ago a grant was received from Youth Music to increase the number of classes both in guitar and keyboards but also introducing violin, recorders and singing. At the moment there are about eighty children taking part in the programme.

The Youth Music funding runs out on the 31st March 2011. We are therefore looking for various funding opportunities. We have, or are in the process, of applying for grants from trusts and lottery based funding organisations for a further two year programme starting 1st April 2011 (the costings are based on the two year programme). We also charge the children for the music lessons, currently £20 for a ten week term. A grant from the ward fund will help us to leaver in money from the below mentioned sources.

		The second second			
5.	Have you attached any supporting information? YE (Please tick)	ES	\checkmark	NO	
6.	Does your organisation have audited accounts? YE (Please tick)	ES [$\sqrt{}$	NO	
	If yes please submit your latest set			83	
7.	Does your organisation have a constitution? YE (Please tick)	s	$\sqrt{}$	NO	
	If yes please submit your constitution (Articles and r Association)	memo	randu	m of	
8.	How much are you applying to the Ward Meeting(s) for	or?	£4,00	0.00.	
	This is for two years. We would ideally like £2,000 year for the next two years. This would not start up		vril 20:	11	

9. Please show each item of expenditure and say whether it is an estimate or an actual cost. Costings should be as accurate as possible and in most cases be based on quotes. If it is an actual cost please provide quotes and any other written confirmation. In the final column please show which elements of your project you are applying to the Ward Meeting for?

Item	Cost £	estimate or Actual cost (E or A)?	Request to Ward Meeting (£)
Tutor Fees	£33,850.00	Ē	£4,000.00
Room Hire	£3,860.00	Е	-1,000.00
Administration and Fees	£3,040.00	E	
Equipment	£800.00	E	
Publicity	£1,000.00	F	
Taster Days and Concerts	£2,025.00	F	
Contingencies	£725.00	E	
Total	£45,300.00	E	£4,000.00

We have put the £4,000 we are applying for against tuition fees but it is for the whole project.

 Have you obtained or are you trying to obtain funding for this project from anywhere else, either Leicester City Council or from another organisation? If so, please give details including: Yes.

Name, address, phone number and any other contact details of the funder.

The amount requested or received.

When do you expect a decision if you do not know already?

Please note that a failure to disclose any relevant information relating to other funding streams may result in your application being rejected or any offer of funding being withdrawn.

We estimate that we will get about £9,800 from the participants during the two years. The Woodgate Residents Association itself will also contribute £2,500 over the two years. The following grants are in various stages of progress.

Henry Smith Charity, 6th Floor, 65 Leadenhall Street, London E C3A 2AD. Tel No. 020 7264 4970. £20,000 grant application has been submitted. Hopefully it will go before their February panel.

Leicester City Council Cultural Activity Partnership Scheme, New Walk Centre, Leicester LE1 6ZG . £2,000 grant application will be submitted shortly.

Awards for All, Big Lottery Fund, Birmingham Centre, Apex House, 3 Embassy Drive, Edgbaston, Birmingham B15 1TR. £5,000 application is being worked on and should be sent in the next couple of weeks. We do not know when a decision will be made. This will be specifically for the holiday master classes and the taster days.



National Foundation of Youth Music, One America Street, London SE1 0NE. Tel No. 020 7902 1060. We will underspend on our current grant which runs out on the 31st March 2011 and are in the process of negotiating whether we can carry this over to the programme planned to start on the 1st April.

Details of recipient

If your application is successful the grant will be paid by cheque to your organisations bank account. Please provide the payee name which appears on the account.

Woodgate Residents Association.

Alternatively if you wish to be paid by BACS please provide bank and sort code details on headed paper and attach to the application.

12. Declaration and contact details

I have read the 'Guide to Ward Meeting Grants" and I understand and accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes. I accept that Leicester City Council may reject this application or withdraw any funding provided if any of the information submitted is inaccurate.

Name of contact person Geoff Forse	
Your position in organisation or group Chair	
Name of organisation or group Woodgate Residents Association	
Address	
Woodgate Resources Centre	
36 Woodgate	
Leicester LE3 5GE	
Phone number	Email
0116 2530717	woodgateresidents@ hotmail.com
Signature	Date
	21.1.2011

I agree to complete a project evaluation form once the project has been completed (failure to do so may count against you receiving future funding). Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester LE1 9BG. Fax No: 0116 223 8827

Failure to sign the form may result in delay in the processing of your application







Jnique reference number	
Date scanned in	
This application will be consider	ed as (please circle):
Ward Action Plan	
Community Cohesion	
Ward Community Fund	

Ward Meeting Grant Application

Please read the "Guide to Ward Meeting grants and how to apply" before you fill in this form.

On completion please submit a signed paper copy of the form to: Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester LE1 9BG. Fax No: 0116 229 8827

Continue on separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

1. Name of Ward(s) to which you are applying for funding

FOSSE WARD.

2. Name of your project/proposal

BRISTOL AVE STREET PARTY.

3. Name of group or person making the application

4.	Detailed	description	of	proposal.	Please	tell	us:
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- What is the proposal (where and when)?

 If you are planning an event who will attend, and where will does your target audience come from?

- How will we know the proposal has been successful?

It is important that your answers to this question are clear so that the Ward Meeting can fully understand your proposal.

R	oyal Wedding stacet Party. April 2011.
R	residents from Bristol Ave Part of webury Ave and Anthony Rd.
P	he event is in the process of eig set up with a commettee. I wready established.
5.	Have you attached any supporting information? YES NO NO
6.	Does your organisation have audited accounts? YES NO (Please tick) If yes please submit your latest set
7.	Does your organisation have a constitution? YES NO (Please tick)
	If yes please submit your constitution
8.	How much are you applying to the Ward Meeting(s) for?



9. Please show each item of expenditure and say whether it is an estimate or an actual cost. Costings should be as accurate as possible and in most cases be based on quotes. If it is an actual cost please provide quotes and any other written confirmation. In the final column please show which elements of your project you are applying to the Ward Meeting for?

Cost £	Estimate or Actual cost (E or A)?	Request to Ward Meeting (£)
£300	E.	
€100	€.	
€ 100.	€.	
	£300	Cost or Actual cost (E or A)?

10. Have you obtained or are you trying to obtain funding for this project from anywhere else, either Leicester City Council or from another organisation? If so, please give details including:

Name, address, phone number and any other contact details of the funder.

The amount requested or received.

When do you expect a decision if you do not know already?

Please note that a failure to disclose any relevant information relating to other funding streams may result in your application being rejected or any offer of funding being withdrawn.

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If your application is successful the grant will be paid by cheque to your organisations bank account. Please provide the payee name which appears on the account.

Dione PARKER

Alternatively if you wish to be paid by BACS please provide bank and sort code details on headed paper and attach to the application.

12. Declaration and contact details

I have read the 'Guide to Ward Meeting Grants" and I understand and accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes. I accept that Leicester City Council may reject this application or withdraw any funding provided if any of the information submitted is inaccurate.

I agree to complete a project evaluation form once the project has been completed (failure to do so may count against you receiving future funding).

Name of contact person
Diane PARKER
Your position in organisation or group
Chair of street party committee.
Name of organisation or group
Raid Wedding Least party countree
Address
Phone number Email
Signa Date 1
1001
1217.

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester LE1 9BG. Fax No: 0116 229 8827